

2015 STAFF

The Rev. Ann Kidder	Priest in Charge
Yuri Sato McElliot	Director of Music/Organist
Karen Johns	Parish Administrator
Mary Zup	Parish Administrator
Steve Halasz	Sexton
Jolyon Welsh	Porter
Peggy Reda	Director of Faith Development
Melanie Reda	Nursery Director
Irene Rogner	Financial Clerk
Tellerd Organization, Ltd.	Bookkeeper
S'Amore Tatman Group	Auditor

2015 VESTRY

Jim Phillips	Senior Warden (Class of 2015)
Joycelyn Brogely	Junior Warden (Class of 2016)
Kurt Liljedahl	Treasurer
Janet Hargrave	Clerk (Class of 2015)
Scott Broome	Class of 2015
Mary Murray	Class of 2015 (completing an unexpired term)
John Irwin	Class of 2016
Irene McMullen	Class of 2016
Heather Daly	Class of 2017
David Dickenson	Class of 2017

Minutes of the 2014 Annual Meeting
held January 25, 2015

Note from Mother Ann:

Apparently no minutes of last year's Annual Meeting were recorded. However, the following individuals were nominated, and elected to serve a 3-year term on the Vestry:

Heather Daly

David Dickenson

Kathy Vilas

PRIEST-IN-CHARGE REPORT
Submitted by: The Rev. Ann Kidder

JUNIOR WARDEN'S REPORT
Submitted by: Joycelyn Brogley, Junior Warden

2015 was a very exciting year for buildings and grounds at St. Christopher's. Work began in earnest restoring, renovating, and beautifying our church as part of the capital campaign projects.

Last February, in the dead of winter, the old picket fence framing the Church and Rectory was replaced with a white Azek fence which will last for years with just an occasional hose washing.

In early July, both the Church and Rectory yard were landscaped and given a fresh new look. The design was chosen for its simplicity and abundance of colorful flowering bushes and trees. Capital dollars will provide for the professional maintenance of the beds during the growing season assuring that the yard will continually benefit our lovely little church.

While work was being done on the outside, our Sexton, Steve, was not only attending to his regular duties, but he was busy renovating the church office and children's nursery. His skills allowed him to do the work himself and not bring in outside contractors which saved the church thousands of dollars.

The church office received a much needed facelift, including new track lighting, blue-green carpeting, fresh light green walls and linen colored woodwork plus valances of navy, green and cream for the windows.

In the children's nursery, Melanie helped to select the light yellow for the walls. Bright red and blue paint was chosen for inside the bookcases. The room was finished with charcoal colored carpeting and red and white tattersall valances for the windows. Steve did an expert job of restoring the Noah's Ark mural on the west wall of the nursery. The children of the church have a clean, fresh, newly renovated space which needs to be preserved and kept just for them

Work also began on other renovations projects, some by plan and others by accident. After floodwaters from heavy late spring rains flowed into Fellowship Hall, bringing with them mud, especially to the downstairs classroom, Steve, out of necessity, was forced to renovate the entire classroom floor to ceiling. The room which has been used as Bargain Box storage had not been cleaned in years. It is now cleaned, painted, and ready to be used again as a classroom should the church be needing it in the very near future.

This past fall, the Gates Mills Village Engineer was invited to meet with the Vestry to discuss what the church can do to save the river back from further erosion. It was thought that teaming up with the neighbors in a joint project would be a cost saving way to approach the problem.

There is much more work at the church to accomplish and renovations will continue for a few more years. The greatest challenge for church leaders in the future is to properly care for the restoration and not allow benign neglect to set in as in the past.

Our church is fragile. It is historic and an important part of the village where it resides. St. Christopher's is first and foremost a church and needs to be respected and treated as such.

Several years ago I visited the late Tink Veale to take him an Easter flower. I sat down with him at his dining room table and told him I was from St. Christopher's and he replied, "You mean that pretty little church in the Village?" "Yes," I said, "That little jewel."

It was a privilege to care for this little gem for the past two years as junior warden.

ST. CHRISTOPHER'S FUND REPORT

Submitted by: David Dickenson

The combined value on December 31, 2015 stood at **\$2,299,910.66**.

In accordance with the spending policy for the year 2015, the Fund *distributed \$125, 597.68 and paid fees of \$20, 837.52*.

We wish to recognize and thank our donors for their generous support. Their kindness will have a major impact on the financial security of St. Christopher's by-the-River.

Those interested in including St. Christopher's Fund in their charitable contributions and/or estate plans should contact Charley Marston, Treasurer of St. Christopher Fund.

TREASURER'S REPORT
Submitted by: Kurt Liljedahl, Treasurer

The 2015 budget approved by Vestry anticipated a large deficit of \$(54,400). Pledge and plate receipts were projected to stabilize after a 15.2% decline in 2014. All expense categories were going to increase with our new Priest in place for the full year. Also, on July 1st our Rectory converted from a rental property to our Rector's home resulting in some increased ownership expenses.

As I write this report we have not received preliminary December results so the table below is only through November. However, I know we had a strong pick-up in December and full year total receipts will be very close to budget with any shortfall less than 1%.

Outside parish expenses, which is essentially our Diocesan assessment and tied directly to total expenses, will be slightly higher than budget. Salaries and benefits will be approximately \$16,000 higher than budget because of one part-time staff addition and pay increases that were not anticipated last December. Operating expenses should be lower than budget as several expense categories will come in under plan.

At this point in time, I expect final full year 2015 results to show a deficit of \$(60,000) to \$(65,000) which is \$6,000 to \$10,000 higher than budget.

	<u>2012 Actual</u>	<u>2013 Actual</u>	<u>2014 Actual</u>	<u>2015-11 Months</u>	<u>2015 Budget</u>
Pledges and Plate	\$214,774	\$219,958	\$186,566	\$152,851	\$188,000
St Christopher's Fund	\$111,608	\$116,633	\$120,374	\$115,131	\$125,598
Other Income	<u>\$23,303</u>	<u>\$11,154</u>	<u>\$24,067</u>	<u>\$17,057</u>	<u>\$11,500</u>
Total Receipts	\$349,685	\$347,745	\$331,007	\$285,039	\$325,098
Outside Parish Expenses	\$45,546	\$44,728	\$35,241	\$48,624	\$51,031
Salaries and Benefits	\$243,767	\$236,008	\$187,588	\$257,902	\$258,265
Operating Expenses	<u>\$60,678</u>	<u>\$61,562</u>	<u>\$59,668</u>	<u>\$52,204</u>	<u>\$70,202</u>
Total Expenses	\$349,991	\$342,298	\$282,497	\$358,729	\$379,498
Surplus/Deficit	\$(306)	\$5,447	\$48,510	\$(73,690)	\$(54,400)

BEGINNING A NEW DAY CAPITAL CAMPAIGN

Submitted by: Charley Marston

On January 15, 2014, our committee, having completed a study to identify our facility's refurbishment and improvement needs, formally launched the Beginning a New Day Capital Campaign. The following are some highlights of our success to date and project accomplishments:

83 families have pledged a total of \$406,582.09.

We have already received \$294,411.00, which is enabling us to move forward on important projects.

Mrs. Harry Figgie and her son, Matthew, through their foundation, have been very supportive. While already making a 2014 gift, they offered a \$50,000.00 matching funds challenge at the beginning of 2015. Gratefully we received \$55,631.94 from many of you, and the match. We continue to keep the Figgie's apprised of our projects, and they have pledged another gift to us in 2016. These gifts are extremely important as each year we discover new challenges in protecting our historic church property.

To date, our biggest expenses have been remodeling the rectory and painting the exterior of the church. In 2015, with a great amount of time and effort by Joycelyn Brogley and her building and grounds helpers, we installed new fencing, installed new and renewed landscaping, upgraded our signage, and renovated the parish office, the rector's office and the nursery (all under budget).

2016 will be a year of numerous additional projects: repair the ceiling in the sanctuary, install a "universal access bathroom", install a bargain box drop off shelter near the bridge, freshen up our fellowship hall, and work with our neighbors in stabilizing our river bank.

We the members of The Beginning a New Day committee express our sincere thank you to all who have pledged and provided the necessary funds for our projects and all who have worked to keep our beautiful church home an inviting and welcoming place of worship.

Yours in Christ,

Janet Hargrave
Nancy Irwin

Mike Klinginsmith
Charley Marston

Jim Phillips
Doug Webb

WORSHIP REPORT

Submitted by: Peter Batcheller

We thank all the Parishioners who were involved in our Church Services in 2015.

1. Eucharistic Ministers (EM)

These volunteers are trained by local Clergy and licensed by the Bishop of Ohio to perform the duties of reading lessons, leading Psalms similar to Lectors but also serving of the chalice and performing other duties at the Altar. Those who are presently licensed to perform this duty and were able to donate their time in 2015 were:

Peter Batcheller	Dal Gnandt	Charley Marston	Fran Meyers	Dave Waller
Randy Cole	John Irwin	Beth Miller	Melanie Reda	

2. Lectors

They volunteer to read the Lessons and lead the Psalms when required. Those who were involved in this Ministry this past year were:

Peter Batcheller	Marilyn Fisher	Charley Marston	Jean Ramsey	Jenessa Thirion
Rik Bole	Dale Gnandt	Kathi Mitchell	Melanie Reda	Dave Waller
Randy Cole	David & Darlene	Lindsey McMillion	Fran Sarkisian	Douglas Webb
Margaret Douglas	Hauserman	Cynthia Murphy	Courtney Schmidt	Linda Webb
Brendan, Heather &	Mary Holmes	Fran Meyers	Bob Syverson	Joyce Welsh
Elsbeth Daly	John Irwin	Beth Miller	Sue and Peter	Brian Wright
Mona DeBaz	Renee Kolecki	Jim Phillips	Thorpe	
Chandler Everett	John Kramer	Chris Pucell	Kitty Thomas	

3. Lay Eucharistic Ministers (LEM)

Local Clergy supply the training and this duty is licensed by the Bishop of Ohio. You are allowed to administer Communion with consecrated bread and wine outside the Church to baptized persons and normally to the sick or those incapable of attending a Church Communion Service. Those who currently have this license are:

Peter Batcheller	Marilyn Fisher	Debbie & Randy Cole
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4. Lay Readers (LR)

Extensive training is provided by local Clergy at Diocesan workshops to lead worship, such as Morning and Evening Prayer, both in the Parish and at outside institutions. This duty is again licensed by the Bishop of Ohio. You probably saw this group in action at the 8 and 10.15 am Services leading Morning Prayer based on Rite One (at 8) and Rite Two (at 10.15). Those who have this license are:

Peter Batcheller	Randy Cole	John Irwin	Charley Marston	Beth Miller
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5. Ushers

They are responsible for *greeting* the congregation as they enter the Church, *distributing* the bulletins, *finding*, if necessary, seats for people, *guiding* any overflow to the Guild Room, *providing* a count of attendees, *guiding & helping* Communicants to and from the Altar rail, *collecting* the offertory and offering it at the Altar; and *counting & safeguarding* the collections at both the 8 and 10.15 Services. Our main ushers in 2015 were:

Brian Wright	Rik Bole	Brendan Daly	Kurt Liljedahl	Doug & Joycelyn Webb
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Also helping throughout the year were:

Peter Batcheller	Sally Conley	Austin Daly	John & Chris	Sue & Charley Marston
Jane Battles	Denny Currutt	Rosalie Della Ratta	Kramer	Lydia Zimmerman

WORSHIP REPORT CONT'D

6. Acolytes

Various members of the Church Sunday School are involved in the 10.15am Service by carrying the Crucifix and leading the procession into the Church at the start of this Service.

In order to enhance the flow of our 8 and 10.15 am Sunday Services, the following or a variation of such was put into effect:

1. At the 10.15am Service, the Ushers will be responsible for *closing the gate* immediately after bringing up the offertory. This will give the EM the opportunity of helping the Celebrant prepare the Wine and the Wafers.
2. At the 10.15am Service, the Ushers will be responsible for *opening the gate* immediately after the last Communicant has received and is returning to their pew and should be done before the Celebrant and EM administer Communion to anyone who is unable to make the trip to the Altar Rail for Communion.
3. The Usher or EM at the 8am Service should not setup the gate but just place the pillows in the Altar rail opening. Presently this would be quite sufficient with the present number of Communicants.
4. At both Services, the EM is responsible for snuffing out the Lectern and Altar candles.

At the 8am Eucharist this should be done prior to leading the Celebrant out with the Crucifix.

At the 10.15 am Eucharist this should be done during the last Hymn and before leading the Celebrant out with the Crucifix.

At both Services, the Lectern candles should be first snuffed out followed by the Altar candles (the left or Gospel first followed by the right or Epistle candle)

We are always on the lookout for members of the congregation for any of the above ministries so if you have a desire or calling, then please let Peter Batcheller, Mother Ann or the Church office know.

MUSIC REPORT

Submitted by: Yuri McElliot, Director of Music

I am very pleased to submit the 2015 Music Report. It is a great pleasure for me to serve as Director of Music at St. Christopher's.

Our **Junior Choir** members work very hard rehearsing Sundays after the 10:15 service, and they sing in worship once a month. It's amazing how quickly they learn their music. They are:

Austin Daly	Anna Klinginsmith
Bridget Daly	Lily Klinginsmith
Elsbeth Daly	Maddie Pucell

Every Sunday morning, our **Handchime Choir** members rehearse bright and early, and they work really hard. They played for several Sunday morning services, Christmas Pageant Sunday, and also for the Christmas Eve prelude. I am very proud of each one of them. Our Handchime choir members are

Sal Cicirello	Gretchen Fisher
Heather Daly	Sue Marston
Becky Everett	Fran Sarkisian
Chandler Everett	

The **Adult Choir** meets to rehearse every other Wednesday night and on Sunday mornings before services. They are fun and very dedicated people and I am so grateful to work with each of them. In addition to their wonderful work every Sunday, they also sang for the 7:30 prelude and 8:00 service on Christmas Eve. We were glad to add a new member this year, Jan Tuttle. The members of our Adult Choir are:

Sal Cicirello	Chandler Everett
Debbie Cole	Gretchen Fisher
Heather Daly	Fran Sarkisian
Becky Everett	Jan Tuttle

Our **Carillonneur**, Becky Everett continues to play for us every Sunday morning to welcome everybody to morning worship. She also played Christmas music after both the 3:45 and 8:00 Christmas Eve services. Thank you, Becky!

We were blessed to have many of our own members share their **musical talents** with us throughout the year. This year I would like to thank the following people for sharing their talents with us and enriching our worship:

Jolyon Welsh (Clarinet solo)
Andrew Everett (Handchime)
Joshua McElliott (Violin solo)
Bernie Alpers (Adult choir)
Whitney Cole (Adult choir)

We are always looking for new members to join the Adult Choir, Handchime Choir, and Junior Choir. If you are at all interested, please contact me. In addition, if you play a musical instrument; we would love to have you join us!

FAITH DEVELOPMENT REPORT

Submitted by: Peggy Reda, Director of Faith Development

“Train up a child in the way he should go, even when he is old he will not depart from it. Proverbs 22:6

On November 11, 2015, after crafting some Thanksgiving cards for homebound members of our parish family, 5-year old Charlie Broome commented, “I think I like making cards for all the people around the world who will be alone.” Of course, our Church School class did not make cards for ALL the people in the world, but this is part of the faith development that Charlie’s parents and our program have helped foster. On the other hand there is also insight. After a discussion of the story of Joseph and how his jealous brothers sold him, Lily Klinginsmith looked at her sister, Anna, and said “I’m glad you didn’t do that to me! “It is good to give relevance to the Bible “stories” in our lives today! Rather than report numbers, Debbie Cole, Melanie Reda and I offer these examples of faith development in the hearts of the children of St. Christopher’s! We thank Mother Ann, the Vestry, and our parish family for your prayers, support and financial security in helping continue our vital ministry to the children.

Nursery (Average Attendance: 12)

Miss Melanie’s crew continues to grow with new babies, toddlers and siblings. Our older children have naturally stepped in to the roles of able assistants with lots of love and care! New toys, games, puzzles and so much more create an atmosphere of belonging. Many thanks also to our parish family for the new padding and thicker carpet, as well as freshened paint. The nursery is a very busy place on Sunday mornings and many little ones do not want to leave for home after the services!

Children’s Chapel (Average Attendance: 15)

This is where the evidence of faith development can be seen so clearly. Whether it is clutching the cross in prayer, listening to each other, reciting the Lord’s Prayer or running into the Chapel with great excitement to be together! The worship time is all about community and focusing on the One who loves us.

Faith Development Class (Average Attendance: 8-10)

Sincere gratitude to Debbie Cole for her continued, awesome teaching! The precious time on Sunday mornings affords us a priceless opportunity to share our faith, to familiarize the children with their Christian heritage, and *to strengthen their relationship with our Lord. We live in difficult and challenging times.* We must take very seriously the responsibility to raise the children in the knowledge that strength and comfort is always there in the love of their Lord. Thank you for granting us the time and trust with your children!

Summer Church Camp (Enrollment: 14)

A huge success once again and certainly a ministry to our neighbors! Our theme, “Team St. Christopher’s: What makes a Good Team?” was both fun and educational. Our neighbors, Sara’s Restaurant, Gates Mills Post Office, Fire Department, Library, Howard Hanna offices welcomed the children with pizza, treats and prizes! Days of water games, dancing, Veggie Tales videos, play time and, of course, daily Bible stories made for a very busy week! Many thanks also to Miss Melanie for everything!

Liturgical Seasons

Advent, the Christmas Pageant, Children’s Vespers, Epiphany, Lent, the Easter Egg Hunt, and several service projects throughout the year keep us focused on the rhythm of the life of the greater, wider church, but also on our parish family.

We offer prayers of gratitude to our parish family for continuing to make the faith development of the children a priority of the heart.

ALTAR GUILD REPORT
Submitted by: Marcia Alpers, President

St. Christopher's Altar Guild is a group of 16 dedicated women who willingly and lovingly serve by caring for and setting up the Altar for each service. This includes regular Sunday services as well as weddings, funerals, baptisms, and Lenten services.

As an Altar Guild, we are responsible for cleaning and preparing the utensils used in the Eucharistic services and setting them out. The liturgical hangings are changed as indicated by various seasons such as Advent, Lent or Pentecost. The white hangings are used for baptisms, weddings, funerals, Christmas, Easter, and other special days in the church calendar.

Funds for the Altar Guild come from our member's donations, weddings, funerals, and various other gifts.

Our 'fair linens' are carefully laundered by Sally Conley and Jean Ramsey.

Mary Murray is our treasurer. The treasurer administers our funds and expenses, which include candles, wine, wafers, new linens, and cassocks.

Chris Kramer and Carolyn Miscko capably organize the memorial flowers each week by listing a yearly schedule for those wishing to donate. They do a marvelous job of filling the dates requested. They are also responsible for obtaining donations for our special Easter and Christmas flowers.

We welcome Loni Lorenz and Margaret Douglas and Judy Eakin as new members this year.

Polly Bixler has resigned as our member and secretary after many faithful years of service. She will now be an emeritus member.

Thanks also to Denise Weber and Allison Phillips who have also resigned

MEMBERS

Mrs. Helmut Alpers – Co Directress
Mrs. Charles Marston – Co Directress
Mrs. Lawrence Murray – Treasurer
Mrs. Ramon Battles
Mrs. Sally Conley
Mrs. Ralph Della Ratta
Mrs. Margaret Douglas
Mrs. Nicole Henry
Mrs. Loni Lorenz
Mrs. John Kramer
Mrs. Ronald Miscko
Mrs. Fred Ramsey
Mrs. Lydia Zimmerman

MEMBERS EMERITUS

Mrs. Fred Bixler
Mrs. Salvatore Cicerello
Mrs. John Soughan
Mrs. Mary Rountree

ALTAR GUILD
FINANCIAL REPORT
Submitted by: Mary Murray, Altar Guild Treasurer

Beginning Balance **\$ 4,112.27**

INCOME

Altar Flwr Inc	\$ 3,302.50
Christmas Flwr Inc	\$ 1,430.00
Easter Flwr Inc	\$ 1,295.00
Gift Received	\$ 250.00
Memorial	\$ 75.00
Wedding	<u>\$ 150.00</u>
TOTAL INCOME	\$ 6,502.50

EXPENSES

Altar Flwr Exp	\$ 3,350.00
Christmas Flwr Exp	\$ 1,329.51
Easter Flwr Exp	\$ 1,174.00
Funerals	\$ 75.00
Supplies	\$ 1,062.04
Vestments	\$ 272.00
Wedding Flwrs	<u>\$ 75.00</u>
TOTAL EXPENSES	\$ 7,337.55

Ending Balance **\$ 3,277.22**

WOMEN'S GUILD REPORT

Submitted by: Sally Conley, Women's Guild President

The Women's Guild is open to all women members of St. Christopher's. We welcome and encourage everyone to participate in our programs and events. We strive to support the Church through worship, study, service and fellowship. The Guild Board meets every month.

This year the Guild raised over eighteen hundred dollars, (\$1,800.00), from our two Bargain Box sales. All of the money raised has been given to charities selected by the Guild and approved by the Vestry. During the year we filled more than 50 Backpacks with essential items for men, women and young adults at St. Andrews Church. In December, we made centerpieces for the luncheon and dinner trays at Holly Hill Nursing Home. Earlier in the year, we attended Art Museum exhibits, toured Trinity Cathedral, updated the Library and made Valentine gifts for Rainbow and Babies Children's Hospital. We collected over one thousand dollars, (\$1000.00), for UTO. We sent flowers and greetings to our shut in parishioners and made photo albums of church events to share with them. The Guild hosted and provided refreshments for coffee hour every Sunday all year as well as funerals and special events.

The last nine months have been difficult for the Board because of responsibility and financial changes to our structure which have been in place since the early 1960s. Some of the current changes interfered with the usual unanimity of the Board itself. There are still some details unresolved, but the Board has decided to focus on outreach programs and fund raising to support our functions and donations. We are looking forward to serving St. Christopher's and the community with renewed energy and dedication this coming year.

To all the 2015 Board Members, listed below, a very special thank you for all your work, caring and support this year.

Marcia Alpers	Debbie Cole	Chris Kramer	Alison Phillips
Jane Battles	Charlene Currutt	Sue Marston	Jean Ramsey
Elise Bennett	Rosalie Della Ratta	Fran Meyers	Tim Scott
Polly Bixler	Becky Everett	Carolyn Miscko	Kitty Thomas
Joycelyn Brogley	Janet Hargrave	Gini Negrelli	Jean Wallace
Helen Cicirello	Nancy Irwin		

WOMENS GUILD FINANCIAL REPORT

Submitted by: Elise Bennett, Women's Guild Treasurer

<u>INCOME SOURCE</u>	<u>2015 BUDGET</u>	<u>2015 INCOME</u>
Bargain Box (Net)	\$ 21,000.00	\$ 18,982.77
Stationery (Net)	\$ 36.00	\$ 42.00
Misc. Income	\$ -	-
Interest - Ckg & MM	<u>\$ 25.00</u>	<u>\$ 11.76</u>
	\$ 21,061.00	\$ 19,036.53

WOMEN'S GUILD FINANCIAL REPORT CONT'D

<u>INSIDE DISBURSEMENTS</u>	<u>BUDGET</u>	<u>NET DISBURSEMENTS</u>
Guild Functions/Events	\$ 1,000.00	\$ 434.21
Hospitality	\$ 800.00	\$ 379.86
Gifts & Flowers	\$ 775.00	\$ -
Holiday Favors-Holly Hill	\$ 100.00	\$ 100.00
Mailing/Printing/Supplies	\$ 500.00	\$ -
Library	\$ 100.00	\$ -
Tract Rack	\$ 200.00	\$ 122.00
In Reach	\$ 600.00	\$ 209.26
Church & Grounds	\$ 2,000.00	\$ 528.98
Music Fund	\$ 500.00	\$ 500.00
Christian Education Fund	\$ 500.00	\$ 500.00
	<u>\$ 7,075.00</u>	<u>\$ 2,774.31</u>

<u>OUTSIDE DISBURSEMENTS</u>	<u>BUDGET</u>	<u>NET DISBURSEMENTS</u>
Cedar Hills- site sold	\$ 400.00	\$ -
Cleveland Food Bank	\$ 1,100.00	\$ 1,100.00
Episcopal Relief & Development	\$ 500.00	\$ 500.00
ECW Diocese Dues Fair Share	\$ 386.00	\$ 386.00
ECW Deanery Dues	\$ 25.00	\$ -
ECW Flowers	\$ 150.00	\$ -
ECW Convention	\$ 100.00	\$ -
United Thank Offering	\$ 150.00	\$ -
Diocese of Jerusalem	\$ 500.00	\$ 500.00
Episcopal West Side Ministry	\$ 4,000.00	\$ 4,000.00
Gathering Place	\$ 500.00	\$ 500.00
Hospice	\$ 1,000.00	\$ 1,000.00
Meals on Wheels (Hillcrest & Chagrin)	\$ 500.00	\$ 500.00
Miles Park (thru St. Paul's)- ck returned: program ended	\$ 250.00	\$ -
National Cathedral	\$ 200.00	\$ 200.00
New Directions	\$ 750.00	\$ 750.00
Family Promise (Formerly:New Life Community)	\$ 500.00	\$ 500.00
Blessed-Are-We	\$ 550.00	\$ 464.74
WomenSafe	\$ 1,000.00	\$ 1,000.00
Unbudgeted Donations & Expenses	\$ 1,425.00	\$ 865.69
(* \$925/Donations/\$500 Expenses)	\$ 13,986.00	\$ 12,266.43

ADDITIONAL YR. END DONATIONS

*** In addition to 2015 budgeted amount:

City Mission	\$ 2,500.00
St. Andrews Youth Program	\$ 4,500.00
Lutheran Pantry	\$ 600.00
Diocesan Camp & Retreat	\$ 1,000.00
Cleveland Food Bank	\$ 1,000.00
Episcopal West Side Ministry	\$ 2,000.00
WomenSafe	\$ 500.00
	<u>\$ 12,100.00</u>

Total of All Inside, Outside & Yr. End Disbursements: \$ 27,140.74